

2018-2019
ANNUAL REPORT

Promoting quality
public education
for **EVERY** student



Mission

To promote excellence in the educational experience of students who attend schools governed or authorized by the Mount Diablo Unified School District.

Objectives

Sponsor educational opportunities that foster a culture of excellence and inclusion in all MDUSD schools.

Provide funds and resources for TK-12 educational activities beyond the standard curriculum including STEAM (science, technology, engineering, art and math).

Collaborate with businesses and trades for alternative educational or vocational career technical experiences for students.

Letter from the Board President



I am proud to be one of the founding members of MDUSD Education Foundation and grateful for Cherise Khaund's leadership in the foundation's first 18 months. As I take on the role of president, I realize that we have completed our second year with still so much to do! Seven new board members have joined us and a new volunteer coordinator role was created to help support our program expansion. With the help of MDUSD staff, we continue to identify areas of focus and priority to ensure all students access quality STEAM opportunities.

Our board set major goals for year two, hoping to double our revenue and programs and to expand into math and science. While we didn't quite double revenue raised, we did triple the amount of funding spent on MDUSD students. From our STEM survey, we were able to create a list of STEM community resources as well as to identify immediate and longer term opportunities.

Because of donations and grants from all of YOU, our students continue to benefit. In 2018-19 we were able to launch the Largest Illustrated Story chalk art project, expand classroom Art in Action, pilot "How to Be an Astronaut" for hundreds of middle school students, and purchase math materials for our STEM magnet school.

This school year, your donations will help grow these opportunities to reach even more students. Join us at the Yours Humanly "Break a Sweat for Education" 5K Run, the MDEA Academy Awards, or visit our programs in a school near you. Find details at www.mdedf.org.

In this time of tight education budgets, our work is even more crucial. Together we can ensure STEAM opportunities for all MDUSD students to build the necessary skills for a global economy. Are you in?

Sincerely,

A handwritten signature in blue ink that reads "Mary P. Gray".

Mary P. Gray

Board President 2019-2020

MDUSD Education Foundation



Board of Directors 2019-2020

Mary Gray, *President*

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Matt Lovett, *Treasurer*

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Ernie de Trinidad

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Aasim Yahya

Ex-Officio Members

Cherise Khaund

Isabel Lara

Linda Mayo

Programs

We are proud to report that we tripled our program spending this year, to over \$45,000 spent to **provide STEAM opportunities** for MDUSD students!

We did this by first **building on the arts programs** piloted in the spring of 2018. We launched the Largest Illustrated Story chalk art project districtwide to reach all elementary schools and expanded Art in Action from five to 44 classrooms in five pilot schools.

We also **collaborated with Center for Community Arts** to bring a stellar spoken word artist to mentor Mt. Diablo High School students on their Martin Luther King Jr. Day of poetry writing and performance.

Similar to the 2017-2018 Arts Survey, a **STEM Survey was distributed** districtwide to teachers, principals and parents in the fall for TK-12 grades. The STEM survey established an initial road map for the foundation to invest strategically in STEM. By springtime, foundation STEM dollars hit the ground through field trips to Chabot Space & Science Center for middle school students and by providing requested specialized math materials to the district's STEM elementary magnet school. This data was also shared with other foundations interested in funding STEM for MDUSD students.

MDUSD Education Foundation-funded programs

12,000 students reached in 2018-19

Spoken word artist mentored 110 Mt. Diablo High School students

Art in Action established in

44 classrooms in five schools, serving over 1000 students

Surveyed all

50 district schools, engaging over 100 individuals (principals, teachers, and parents) in identifying STEM needs and model programs.

Chabot Space & Science Center field trips provided for

1,200 sixth graders from 2 middle schools

Artist Mark Wagner visited

21 schools, reaching 9,600 students with hands-on schoolwide chalk art over 23 days.

Bridges Math materials supplied for

2 classrooms serving 56 students plus professional development collaboration

Created a list of free STEM community resources – posted on foundation website

Foundation-leveraged community resources for MDUSD students:

Chabot Space & Science Center held a Community STEM Night in the Contra Costa County Bay Point Library at Riverview Middle School.

Gala sponsored by foundation partner **Yours Humanly** raised \$10,000 for STEM kits for MDUSD lending library, including STEM in the Gym and weather kits.

John Muir Community Health Foundation funded \$35,000 for A Mindful Life Project in Bel Air and Meadow Homes elementary schools and Riverview and Oak Grove middle schools.



Chalk Art: Largest Illustrated Story

We engaged renowned chalk artist Mark Wagner to continue creating the "Largest Illustrated Story," to encompass all MDUSD elementary schools over the course of the school year, telling the story of our district's relationship with Mount Diablo using each of our school mascots.

Mark also led Concord High School students through chalk art training in preparation for their open house project in 2019.

completed 23 chalk art days
serving 9,600 students at 21 schools



Hidden Valley Hawks Chalk Art



Chalk artist Mark Wagner and student artist.



Spoken Word Artist/Mentor Daniel Summerhill

Our foundation was thrilled to collaborate with the Center for Community Arts to bring **Daniel Summerhill**, professional spoken word artist, to the International Hospitality and Tourism Academy (IHTA) at **Mt. Diablo High School** to mentor students for a Dr. Martin Luther King Jr. justice-themed writing and performance experience.

Not only did 110 students write and perform their own poems, but Mt. Diablo's IHTA juniors and seniors brought what they learned from Daniel into the community for a spoken word poetry competition and day of service in partnership with the City of Concord, MDUSD Education Foundation, and Mt. Diablo Resource Recovery.

*Daniel Summerhill Mentors Mt. Diablo High students;
Right: students during their day of service project*

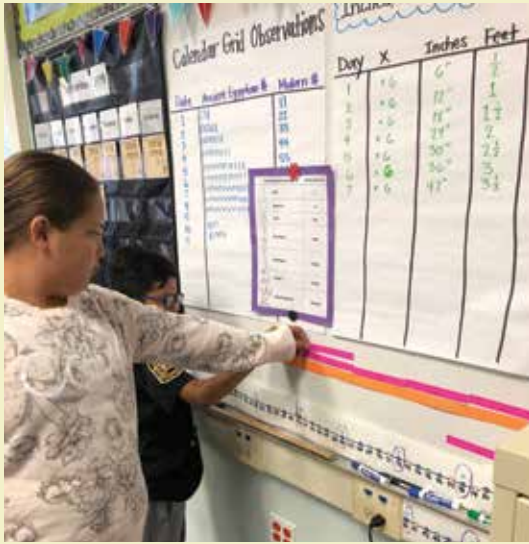


Chabot Space & Science Center Field Trips

Your donations to MDUSD Education Foundation funded field trips to Chabot Space & Science Center for the entire 6th grade classes of **Oak Grove Middle** and **El Dorado Middle Schools** to learn "How to Be an Astronaut on Mars". That's 1200 students!

The trips were educational, eye-opening, and inspirational for participants. Many of these students had never been to Chabot or ever had an experience like this before. Your support of the foundation helps them see what's possible!





Math enrichment Bridges

Teachers from **Sun Terrace STEM magnet school** and **Walnut Acres Elementary** requested Bridges math materials to promote family engagement with mathematics in both English and Spanish. Our foundation funded materials for two classrooms at Sun Terrace, and the Walnut Acres community privately funded their classroom materials. The two schools plan to hold joint professional development, and share lessons learned with each other and the district.

Art in Action

We continued our partnership with Art in Action, a nonprofit organization that provides Common Core-aligned, grade level, hands-on art curricula along with teacher training to bring art lessons alive in the classroom. 44 classrooms in five schools participated in the Art in Action pilot program. (**Bel Air, Fair Oaks, Hidden Valley, Mt. Diablo, and Sun Terrace STEM Elementary Schools**). 1,056 students were reached.



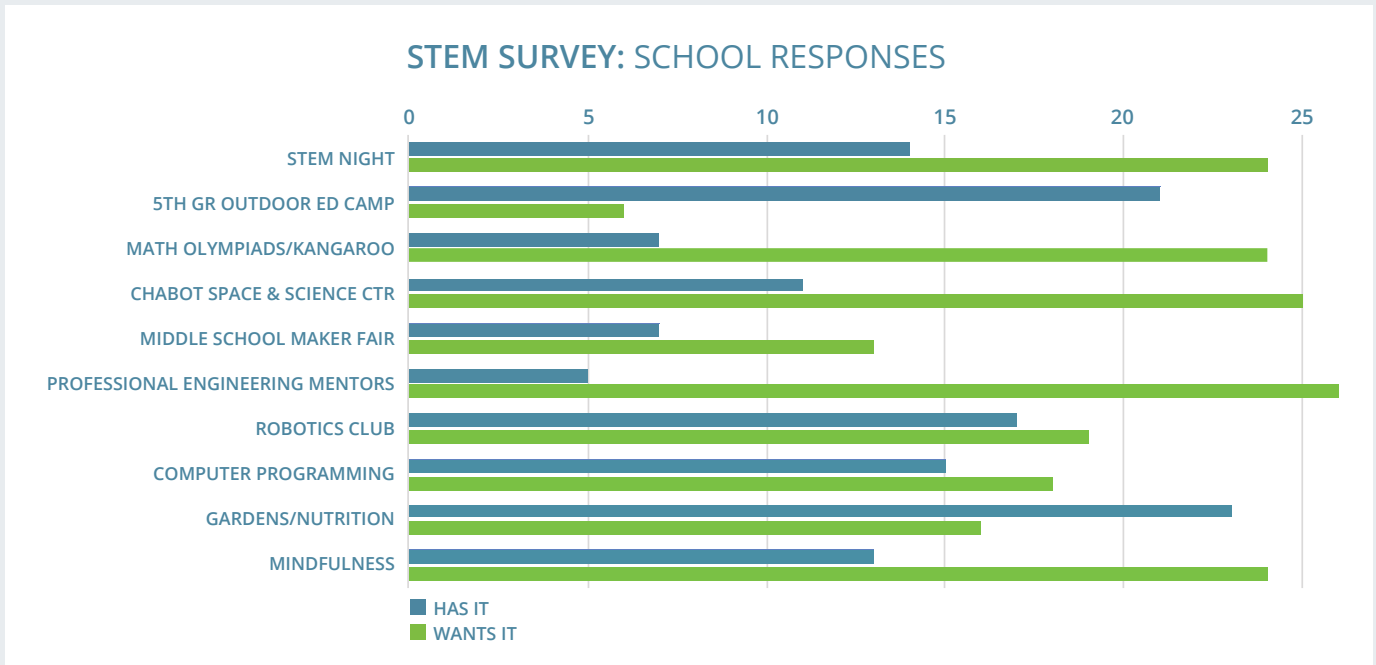
"The art supplies provided for all the students in the class along with a thoughtfully planned lesson which makes it easy to explore different artists from all around the world. Students are engaged in the lesson and are exposed to different art skills and materials."

Teacher Sehoon Ko, *Fair Oaks Elementary*

STEM Survey

Thank you to the more than 100 individuals from 47 schools who answered our foundation's STEM survey!

Results are on our website at <https://www.mdedf.org/programs> in English y en Español. Click on "STEM Resources for Teachers & Parents" to find free computer science lessons (csinsf.org), math games (mathlearningcenter.org), and more. You provided fantastic information, resources, and ideas.



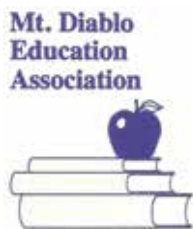
Marketing

WE'RE GETTING THE WORD OUT!

The foundation's social media presence grew to 261 likes on Facebook and 227 followers on Twitter, and a new Instagram account was launched. Our STEM survey post on Facebook reached 1500 people. Please follow us and share!

We also presented our foundation to hundreds of people at parent groups, business associations, and city councils.

Please invite us to yours!



We look forward to working collaboratively with many more groups in the coming year!

Fundraising

Events

- Yours Humanly Break a Sweat for Education
- MDEA Academy Awards

Honor Roll Realtors



Break a Sweat for Education 5K

Yours Humanly invited our foundation to participate as a beneficiary of their annual fundraising run. It was a beautiful morning and a healthy way to start our day.

Thank you parents, teachers, students, staff, and community for joining together to benefit all students!

Let's all #breakasweatforeducation again October 5, 2019!



Mt. Diablo Education Association (MDEA) Academy Awards Celebration

Our foundation had the honor to be the beneficiary of the May 2019 MDEA Academy Awards. Foundation board members, friends, and community partners turned out to support the Mt. Diablo Education Association event honoring MDUSD teachers, classified employees, administrators and school volunteers. The event generated over \$20,000 to benefit our foundation!

Congratulations to all MDEA Academy Award nominees and winners!



WWW.MDEDF.ORG

HONOR ROLL REALTOR®

Proudly Supporting

MT. DIABLO SCHOOLS!



Honor Roll Realtor

Local Realtors **Angie Traxinger, Tom Nevin, Long Nguyen,** and **Athena Apostolopoulos** launched our inaugural Honor Roll Realtor program this year, enabling local Realtors to show their support for Mt Diablo Schools. Together they raised over \$3400 and enrolled 12 Realtors into the program.

Know a Realtor? Ask them to join!



GOLD \$500+

Kelly Gargiulo
Keller Williams
kellygargiulo.com

Bryan Hurlbut
Dudum Real Estate
hurlbutteam.com

Tom Nevin
Intero Real Estate
Group
tomnevin.com

Angie Traxinger
Village Associates
Real Estate
angieandjoan.com

RED Bay Area
redbayarea.com

SILVER \$250+

Flor Alas | Windermere Real Estate
Vivian Miller | Keller Williams Realty

BRONZE \$100+

Long Nguyen | Dudum Real Estate Group
Nicole Quichocho | Yellow Brick Rd Realtors
Athena Apostolopoulos | Keller Williams Realty
Renee White | Keller Williams Realty
Alex Lopez | Keller Williams Realty

Finances

In its second year, the foundation received a total revenue of \$75,406 through a combination of grants, events, and your generous donations. Contributions were received from 112 donors, a significant growth over our inaugural year.

We are especially proud that 89% of our total expense went directly to fund student programs during the 2018-2019 school year. The \$47,573 spent on STEAM programs more than tripled our program spending from the previous year. Your donation dollars are hard at work for students!

112 | 160 | \$75,406

Number of Donors

Number of Donations

Total Revenue



2018-2019 REVENUE

● Grants	\$25,000.00
● Events	\$22,985.13
● Corporate Donations	\$12,757.65
● Individual Donations	\$11,626.73
● Honor Roll Realtor	\$ 3,037.14
Total Revenue:	\$75,406.65



2018-2019 EXPENSES

● Programs	\$47,573.94
● Operating	\$ 4,404.34
● Fundraising	\$ 1,395.19
Total Expenses:	\$53,373.47

2018-19 DONOR LIST

CHAMPION

\$20,000+

Dean & Margaret Leshner Foundation
Mt. Diablo Education Association

MAJOR DONOR

\$5000+

Cherise Khaund for MDUSD 2018

PLATINUM

\$1000+

The Khaund Family
Mechanics Bank
Wells Fargo Bank
Yours Humanly

GOLD

\$500+

Kelly Gargiulo
Bryan Hurlbut
Rachel & Aaron Levy
Linda Mayo
Tom Nevin
RED Bay Area
Angie Evans Traxinger
Robert & Sherry Whitmarsh

SILVER

\$250+

Flor Alas
Bob & Cindy Brittain
Sarah Butler
Jessica & James Clark
Heritage Eats

Anita Johnson
Stella Kondonijakos
Lennar Five Point
Matt & Olivia Lovett
Mary Kay Melton
The Merriman Family
Vivian Miller
Guy Moore
Mujdah Rahim
Tina Segrove
Mary Gray & Ray Triana
Anonymous

BRONZE

\$100+

Kaye Anderson
Athena Apostolopoulos
Angie Coffee
The Cuneo Family
Erica & Frank Davis
Cathy & Larry Del Carlo
The DeTrinidad Family
Marysa Enis
George Fulmore
Kathleen Hanau-Gaines
Tamara Helfer
Amy Hines-Shaikh
The Horn Family
Virginia & Peter Jozwik
Jenn Lachman
Alex Lopez
Alan Lovett
Debra Maher

Kevin McAllister
The McCann Family/Black Dragon Chess
Long Nguyen
Rosie Reid & Jeff Hagerstrand
Mona Ricard
The Schellenberg Family
Robyn Scherr
Susan Seeley
Renee White
Yellow Brick Rd Realtors

DONOR

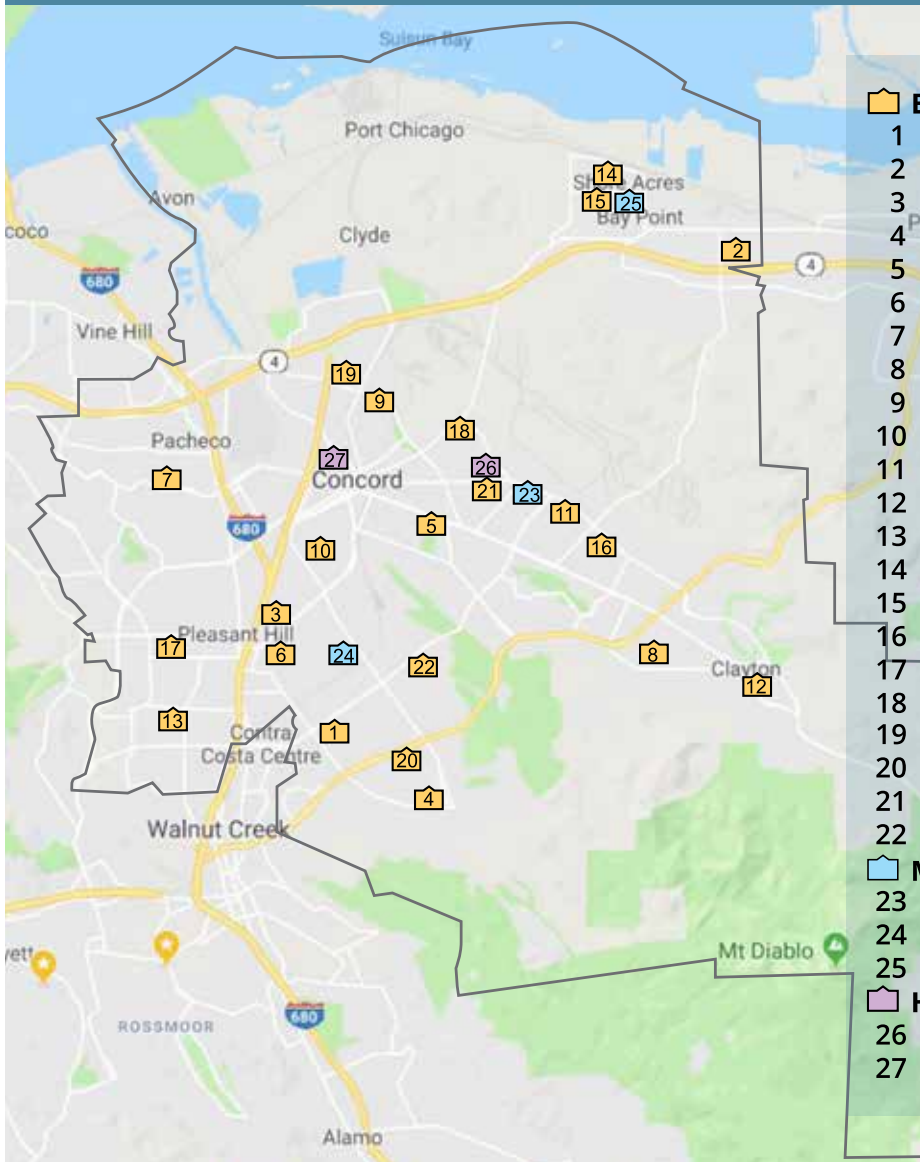
up to \$99

Amazon Smile
Solomon Belette
The Benevity Community Impact Fund
Beth Bremer
Brenda Calabro-Collins
Shara Cohen
Mizgon Darby
Lynne Dennler
Christine Dietrich
Sandie Dudley
Joanne Durkee
Brooke Giddings
David Hall
Rebecca Hammerberg
Shauna Hawes
Sheila Hill
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Karen Jenkins

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Janine Payne
Camilla Podowski
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Zae Ramos
The Ridlehoover Family
Elizabeth Roberts
Kelly St Germain
Shirley Shelangoski
Debbie Smith
George & Elaine Spanos
Jan Stover
Heidi Taylor
Debbie Toth
Angel Triana
Mark Wagner
Liz Wheeler-Litten
Aasim Yahya
Kenji Yamada

* Includes in-kind donations

Your donations at work across our district:



Elementary Schools

- 1 Bancroft
- 2 Bel Air
- 3 Cambridge
- 4 Eagle Peak
- 5 El Monte
- 6 Fair Oaks
- 7 Hidden Valley
- 8 Highlands
- 9 Holbrook
- 10 Meadow Homes
- 11 Mountain View
- 12 Mt. Diablo
- 13 Pleasant Hill
- 14 Rio Vista
- 15 Shore Acres
- 16 Silverwood
- 17 Strandwood
- 18 Sunrise
- 19 Sun Terrace STEM
- 20 Walnut Acres
- 21 Westwood
- 22 Woodside

Middle Schools

- 23 El Dorado
- 24 Oak Grove
- 25 Riverview

High Schools

- 26 Concord
- 27 Mt. Diablo

mdedf.org
[@MtDiabloEF](https://twitter.com/MtDiabloEF)

www.mdedf.org

Design:
Urban Bird Design,
Walnut Creek
urbanbirddesign.com